

Legislative Fiscal Division

Senator Ryan

03/12/07

SB 152

	FY 2008	FY 2009	Biennium
Inflation Adjustment	13,937,039	28,583,064	42,520,103
Full Time Kindergarten	12,498,519	16,649,830	29,148,349
Increase Per Educator from \$2,000 to \$2,790	10,801,657	10,805,284	21,606,941
New MS Entitlement @ \$55,500	(93,392)	(94,026)	(187,419)
Divert School Land Royalties to Facility Trust	17,581,717	23,174,302	40,756,019
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Total OPI Impact	54,725,540	79,118,453	133,843,993
Teacher Loan Forgiveness - U-System	347,820	699,535	1,047,355
Quality Educator - MSDB and DOC	48,692	48,692	97,384
Total Impact	55,122,052	79,866,680	134,988,732
Fiscal Note - as Amended - 1/23/2007	58,165,329	79,220,899	137,386,228

Legislative Fiscal Division

School District General Fund - FY 2007

SB 152

SB 152 School District General Fund - FY 2008

Total FY07 General Fund Budget - \$856.6 M

Total FY08 General Fund Budget - \$900.5 M

OverBase Budget M	\$143.3
OverBase Property Taxes	\$136.4 M,
Nonlevy Revenue \$5.7 M and Tuition \$1.3 M	
GTB Area = 35.3 Percent	
Fund Balance Reappropriated	\$143.1 M
Base Nonlevy Revenue	\$48.5 M
Special Ed	\$34.9 M
Direct State Aid	\$350.7 M
Indian Ed For All Component	- \$3.0 M
American Indian Achievement Gap	- \$3.3 M
At Risk Component	- \$5.0 M
Quality Educator Component	- \$24.4 M

FY07 Maximum Budget \$889.8 M

FY07 Base Budget \$713.3 M

GTB Area = 35.3 Percent

Nonlevy Includes \$43.8 m in HB 124 Block Grants

DSA = 44.7 % of Basic and Per ANB entitlements

State Share 62 %

OverBase Budget	\$157.0 M
OverBase Property Taxes	\$160.5 M
Nonlevy Revenue \$5.7 M and Tuition \$1.3 M	
GTB Area = 35.3 Percent	
Fund Balance Reappropriated	\$143.1 M
Base Nonlevy Revenue	\$48.5 M
Special Ed	\$34.9 M

FY08 Maximum Budget \$925.0 M

FY08 Base Budget \$743.5 M

GTB Area = 35.3 Percent

Includes Full-Time Kindergarten	
Direct State Aid	\$361.8 M
Indian Ed For All Component	- \$3.0 M
American Indian Achievement Gap	- \$3.3 M
At Risk Component	- \$5.0 M
Quality Educator Component	- \$24.4 M

Includes Full-Time Kindergarten

DSA = 44.7% of Basic and Per ANB entitlements

State Share 62 %

New - Raised from \$2,000 to \$2,790